

Local Authority Funding Reform Proforma

LA Number:

Central Bedfordshire

LA Name:

823

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
	Primary (Years R-6)	£2,905.00		21,183.00		£61,536,615	£121,589,198	43.24%		5.00%	
	Key Stage 3 (Years 7-9)	£4,167.00		7,641.00		£31,840,047		22.38%		5.00%	
	Key Stage 4 (Years 10-11)	£4,876.00		5,786.00		£28,212,536		19.83%		5.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	N/A					£0	£3,415,974	2.40%			
	N/A					£0					
	IDACI Band 1	£0.00	£0.00	1,408.27	971.51	£0			5.00%	5.00%	
	IDACI Band 2	£554.00	£554.00	777.21	489.57	£701,793			5.00%	5.00%	
	IDACI Band 3	£554.00	£554.00	1,563.46	891.43	£1,360,007			5.00%	5.00%	
	IDACI Band 4	£1,108.00	£1,108.00	756.99	400.54	£1,282,544			5.00%	5.00%	
	IDACI Band 5	£1,662.00	£1,662.00	22.13	13.00	£58,389			5.00%	5.00%	
	IDACI Band 6	£2,216.00	£2,216.00	2.99	2.99	£13,240			5.00%	5.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 12	£468.00		105.38		£49,319	£49,319	0.03%			
4) Prior attainment	N/A					£0		0.00%			
	Secondary pupils not achieving (KS2 level 4 English or Maths)				3,329.22	£0					
5) English as an Additional Language (EAL)	N/A					£0		0.00%			
	N/A					£0					
6) Mobility	Pupils starting school outside of normal entry dates			145.48	20.02	£0		0.00%			

Other Factors

Factor	Lump Sum per Primary School (£)		Lump Sum per Secondary School (£)	Tapered sparsity lump sum?	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£120,000.00		£120,000.00		£15,480,000	10.88%	5.00%
8) Sparsity factor	£0.00		£0.00		£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds							
Primary distance threshold		Secondary distance threshold					
Primary pupil number threshold		Secondary pupil number threshold					
9) Fringe Payments					£0	0.00%	
10) Split Sites					£190,000	0.13%	
11) Rates					£1,438,091	1.01%	
12) PFI funding					£0	0.00%	
13) Sixth Form					£0	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY13-14					£0	0.00%	
Join Use					£98,330	0.07%	
Rent					£39,185	0.03%	
Exceptional Circumstance4					£0	0.00%	
Exceptional Circumstance5					£0	0.00%	
Exceptional Circumstance6					£0	0.00%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£142,300,097	100.00%	£7,024,259
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15) Minimum Funding Guarantee (MFG is set at -1.5%)					#VALUE!	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes	
Capping Factor (%)	2.50%	Scaling Factor (%)	100.00%			
Total deduction if capping and scaling factors are applied					#VALUE!	
					Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£416,721	0.29%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Total Funding For Schools Block Formula					£142,716,818	
% Distributed through Basic Entitlement					85.45%	
% Pupil Led Funding					87.88%	
Primary:Secondary Ratio					1 :	1.31